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COMMISSION

AGENDA MEMORANDUM Item No. 11b

BRIEFING ITEM Date of Meeting July 26, 2022

DATE: July 5, 2022

TO: Stephen P. Metruck, Executive Director

FROM: Dan Thomas, Chief Financial Officer

Michael Tong, Director, Corporate Budget

SUBJECT: 2023 Budget Development Briefing

EXECUTIVE SUMMARY

The purpose of this briefing is to provide the Commission and the public a preview of the budget development. Staff would also like to seek the Commission's feedback on the guidance on preparation of the 2023 budget.

This is one of a series of budget briefings to the Commission starting from July prior to the formal Commission reviews and approvals of the 2023 budget from September to November.

ATTACHMENTS TO THIS BRIEFING

(1) Presentation slides

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

June 14, 2022 – Commission Budget Retreat

Template revised April 12, 2018.