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Item No: 8c\_Supp  
Meeting date: March 28, 2023  
Fishermen's Terminal  
Bank Building (C-12) Demolition  
Construction Authorization

Kelly Purnell – Capital Project Manager  
Melinda Miller – Director, Real Estate Asset Management (Sponsor)  
Jessica Carlson – Senior Real Estate Manager

Expense  
Project # U00703

Action Requested  
Request Commission authorization for the Executive Director to:  
1. Proceed with the demolition construction of the FT Bank  
Building (C-12)  
Project Estimated Cost: \$496,000  
Procurement Authorization Request: \$446,000

2

Current Condition  
• Old building has been vacant for several years  
• Break-ins have occurred  
• Not useable for a new tenant

3

Project Scope  
Project Work:  
• Demolition of the existing Fishermen's Terminal Bank Building (Building C-12) to existing slab  
• Abatement of regulated materials  
• Small amounts of material salvage such as the bank vault door  
• Removal of existing landscaping including curb and gutter on the site  
• Capping of the utilities (water, sewer, electric); A handhole will be installed for the electricity to provide for access for temporary power connection for construction job shack in future  
• Crushed rock will be placed in existing landscape area

4

Preliminary Schedule

Design Completion 2023 Quarter 1  
Commission authorization for Construction 2023 Quarter 1  
Construction start 2023 Quarter 3  
In-use date 2023 Quarter 4

5

Funding

Cost Estimate/Authorization Summary Capital Expense To tal

**COST ESTIMATE**

Current estimate \$0 \$496,000 \$496,000

**AUTHORIZATION**

Previous authorizations \$0 \$50,000 \$50,000

Current request for authorization \$0 \$446,000 \$446,000

Total authorizations, including this \$0 \$496,000 \$496,000

request

Remaining amount to be authorized \$0 \$440 \$0

6

Questions?

7