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Item No. 8d\_supp  
Date of Meeting May 23, 2023  
3rd Floor GT Booth Enhancements  
Project Authorization

Project Purpose and Scope

Purpose:

To renovate and expand the existing facility to support ground transportation operations

Scope:

- Expansion of administration space including a staff breakroom and restroom
- Upgrade of customer restrooms to meet accessibility requirements

2

Project Location

N

Existing GT Booth

MAIN GARAGE

3

Additional Project Information

- Construction will be phased to maintain SEA operations during construction
- Includes technology enhancements (Wi-Fi, cell phone coverage)
- Does not remodel existing Ground Transportation Center plaza

4

Existing Photos

Existing Front Customer Service Window Existing Back Administration Area

5

Proposed Improvements

Construction Phase 2 Construction Phase 1

Looking Southwest

Customer Service Window and Booth Entrance

Existing

GT Booth

6

Project Budget & Schedule

Project Budget: Key Schedule Milestones:

Original Budget: \$2,800,000 • Design Start: Q2 2023  
Revised Budget: \$3,181,000 • Construction Start: Q4 2024  
• In-Use Date: Q3 2025  
Budget revision due to:  
• HVAC system risk (design  
\$131,000, construction  
\$250,000)

7

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We are here

Project Risks and Opportunities

Risk /

Description Probability Impact Mitigation Plan

Opportunity

HVAC system improvements Exploring two options through

Risk constrained due to limited floor H H 30% design; included additional  
clearance in SEA Garage project contingency for risk

GT Booth needs to remain in Developed phased approach to

Risk H H

operation during construction construction

Existing plaza tile may be

Utilize a close match

Risk damaged; product not available M M

replacement tile

for replacement

Limited architectural standards Evaluate materials and finishes

Opportunity H L

for facilities in SEA Garage and establish standard

9