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Item No.10c supp
Meeting Date: June 27, 2023
Sustainable Airport Master Plan
Near-Term Projects Environmental Review
Update and Budget Request

Sustainable Airport Master Plan
Near-Term Projects

- Additional passenger processing facilities and gates to accommodate projected 56 Million Annual Passengers (MAP) at an optimal Level of Service
- Additional cargo facilities to accommodate projected cargo demand
- Airfield infrastructure modifications to meet current Federal Aviation Administration airport design standards
- Improvements to enhance the efficiency of the overall taxiway layout
- Additional fuel storage facilities to meet projected demand and the Port's Sustainable Aviation Fuel initiative

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Near-Term Projects
Undergoing Environmental Review

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Environmental review analysis based on
constrained growth scenarios
Proposed Action
Constrained Scenario
No Action
Constrained Scenario

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Updated Schedule
NEPA EA Final Document
& Decision SEPA EIS Final
(Early Q2 2025) Document &
Decision
(Q4 2025)
Commission
considers/approves
project(s)
2024 2025 2026
NEPA EA Agency & SEPA EIS Agency &
Public Review
Existing Impact Public Review
Complete
Condition Analysis Complete
(Q1 2025)
Draft Draft (Mid Q3 2025)
Sections Sections
(Aug. 2023) (June 2024) SEPA EIS Draft Document

NEPA EA Draft Agency and Public
Document Comment Period
= Key milestones Agency and Public (Late Q2 2025)
= Agency and Public Comment Period Comment Period
(Q4 2024)

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Budget Increase Justification

- Schedule extension to update and complete analysis and documentation
- Factors requiring extended schedule
 - COVID-19 pandemic
 - Change in opening year of Sustainable Airport Master Plan (SAMP) Near-Term Projects (NTP); from 2027, now 2032
 - Update of aviation demand forecasts
 - Update of technical analysis due to delay and new NTP opening year

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Request

Authorization To tal
Previous authorization (11/10/2015) \$3,000,000
Previous authorization (2/25/2020) \$3,400,000
Current request for authorization \$2,350,000
Total authorizations, including this request \$8,750,000

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