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**COMMISSION**

**AGENDA MEMORANDUM** Item No. 11b

**BRIEFING ITEM** Date of Meeting July 25, 2023

**DATE:** July 6, 2023

**TO:** Stephen P. Metruck, Executive Director

**FROM:** Dan Thomas, Chief Financial Officer

Michael Tong, Director, Corporate Budget

**SUBJECT:** 2024 Budget Development Briefing

**EXECUTIVE SUMMARY**

The purpose of this briefing is to provide the Commission and the public a preview of the budget development. Staff would also like to seek the Commission's feedback on the guidance on preparation of the 2024 budget.

This is one of a series of budget briefings to the Commission starting from July prior to the formal Commission reviews and approvals of the 2024 budget from September to November.

**ATTACHMENTS TO THIS BRIEFING**

(1) Presentation slides

**PREVIOUS COMMISSION ACTIONS OR BRIEFINGS**

June 29, 2023 – Commission Budget Retreat

Template revised April 12, 2018.