

This document is a text-only reovery of the original PDF file. Any graphics that were in the original PDF are not included here. If you need the original document, please contact the Commission Clerk at the Port of Seattle.

Item No. 8g\_supp

Date of Meeting \_November 14, 2023\_

New Unified Pest Management Contract

Presenters: Tino Petterson, UPM Coordinator

David Crowner, Sr. Mgr. Operational Risk & Safety

#### Action Request

Requesting Commission authorization for the Executive Director to competitively bid and execute a new 5-year Unified Pest Management (UPM) contract with one base year and four 1-year optional extensions commencing on June 1, 2024, through May 31, 2029, for an estimated value of \$7,000,000.

- Requesting a \$70,000 increase to the baseline; Totaling \$1,400,000 per/year
- Authorization to Bid new 5-year, \$7,000,000 Pest control contract

2

#### Unified Pest Management

UPM-Is a Port operated program that coordinates pest control measures across the airport to reduce and eliminate root causes of pest activity before pest issues become health and safety concerns and centralizes pest reporting for all airport tenants.

#### Coordinates with:

- ADR- Airport Dining and Retail
- Environmental
- Maintenance
- Facility and Infrastructure
- Janitorial
- Wildlife
- Contractor (Western)

3

#### Overview

- 2013 to 2018- Unprecedented pest issue
  - Spending \$1.2 Million over 5 years or \$240,00 per/year
  - Increased rodent concerns
  - One technician covering the Airport
  - Large gaps in services
  - Slow reaction times
- 2019-2024 Current contract (Ending May 31,2023)
  - Authorized for \$5,000,000 initially (Nov. 2018)
  - Increased again for \$2,000,000; Totaling \$7,000,000 (April 2019)
  - Increased scope of work
    - 24/7/365 coverage
    - Additional technicians (1 manager, 6 technicians)
    - Overlapped shifts to eliminate gaps in service
    - Performing sanitation audits, pest safety events, weekly follow up visits, ETC.
    - Annual reports created to show results

4

#### New UPM Contract

- This contract is meant to be "Preventative" with the

ability to be reactive.

- Covers the same scope of work
- Ensures data integration for uninterrupted access Costs
  - Creating location maps recovered
  - Showing hot spots ~\$462K
  - Helping keep pest at a manageable level/ out public view ~\$538K
- UPM Tariffs (ADR and Non-Aero Leased Space)
  - Wet spaces Recover about 33% or \$462,000+ each year.
  - Dry spaces

5

Safety/Objectives

- Improving communication and response times (24/7/365)
- Training
- Regularly performed Sanitation Audits
  - Stricter audits
- Enforcing proper cleaning, use of Port property and trash disposal
  - All attractants for pests

Improved Sanitation and proactive control = Reduced Pests

6