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Item No. 8j_supp
 Meeting Date: December 12, 2023

Public Art Program CIP Funding 2024

Action Requested

Approve funding and procurement for designs, acquisitions, fabrications and installations of Public Art at SEA for the 2024 portion of the 2022-2026 Art Pool CIP. Request in the amount of \$5,850,000 of total 5-year program budget of \$27.5M.

2021 (Actual)	2022 (Actual)	2023 (Budget)	2024 (Budget)	Comments
Capital S 362,238	S\$ 163,099	S\$ 5,251,000	S 5,850,000	2023 art pool spending forecast is less than budget
Expense S 71,103	S 84,560	S 695,000	\$ 620,000	
\$ 433341	\$ 247,659	\$ 5,946,000	\$ 6,470,000	

Public Art Program Spending
 \$7,000,000

\$6,000,000

\$5,000,000

\$4,000,000

\$3,000,000

\$2,000,000

\$1,000,000

s. VE —

2021 (Actual) 2022 (Actual) 2023 (Budget) 2024 (Budget)

Mm Capital ® Expense

3

Funds Will Be Used to Complete or Advance:

- A Concourse Lounges – Acquisitions, \$350,000
- Concourse C Expansion – Fabrication, \$2,000,000
- North Main Terminal – Design and Fabrication, \$3,000,000
- Widen Arrivals Roadway – Fabrication, \$500,000

QUESTIONS?