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Item No. _8k_supp
Meeting Date: May 14, 2024

Public Art Program CIP Funding 2025

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Aviation- Action Requested

Approve funding and procurement for designs, acquisitions, fabrications and installations of Public Art at SEA for the 2025 portion of the 2022-2026 Art Pool CIP. Request in the amount of \$6,800,000 of total 5-year program budget of \$27.5M.

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2021 (Actual) 2022 (Actual) 2023 (Actual) 2024 (Budget) Comments
Capital \$ 362,238 S\$ 163,099 S\$ 601,000 \$ 7,500,000 2023 art pool spending forecast is less than budget
Expense \$ 71,103 S\$ 84,560 S 235,251 S 645,000 2023 budget included one-time art appraisal
\$ 433,341 \$ 247,659 \$ 836,251 \$ 8,145,000

Public Art Program Spending

\$9,000,000

\$8,000,000

\$7,000,000

\$6,000,000

\$5,000,000

\$4,000,000

\$3,000,000

\$2,000,000

\$1,000,000

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2021 (Actual) 2022 (Actual) 2023 (Actual) 2024 (Budget)

Mm Capital M Expense

3

Funds Will Be Used to Complete or Advance:

- IDIQ for public art handling – \$750,000
- Concourse C Expansion – \$1,000,000
- North Main Terminal – \$4,258,000
 - o \$3,953,000 will be transferred from C102066 Art Pool to C801204 - North MT Redevelopment for the design, fabrication, and installation of display cases, as well as the purchase of screens associated with a Public Art project.
- Fire Department – \$452,000
- South Concourse Evolution (previously SoCoEvo), \$90,000
- ADA – Public Art collaboration, \$250,000

4

QUESTIONS?

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