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Item No. 8b_supp
Date of Meeting May 28, 2024
Port Construction Services (PCS) Facility
Improvement (C801359)
Additional Project Authorization

Project Purpose and Scope

Purpose:

Provide facilities for PCS including a new crew operations modular building
and expanded logistics space for work vehicles, equipment, employees,
and visitors.

Scope:

- Installation of a new crew operations modular building.
- Expansion of logistics area include lighting, security, landscaping, storm water facilities, sidewalk, and a new access gate.

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Project Budget & Schedule
Project Budget: Key Schedule Milestones:
Original Budget: \$5,100,000 • Design Complete: Q2 2024
Additional Budget: \$500,000 • Construction Start: Q2 2024
Total Revised Budget: \$5,600,000 • In-Use Date: Q1 2025
Budget increase due to:
• Modular building foundation
slab.
• Additional storm drainage
improvements.
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We are here

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Project Risks and Opportunities
Risk /
Description Probability Impact Mitigation Plan
Opportunity
Long lead material PCS/ICT to identify lead times
Risk H M
procurements extend schedule. and order equipment early.
Crew operations modular Modular building requirements
Opportunity M M
building can be repurposed. support construction field office.

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Thank
You!
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